

**CITY OF NATCHITOCHES, LOUISIANA**  
**Office of the Mayor, Lee Posey**  
**Post Office Box 37, Natchitoches, Louisiana 71458**  
**Office (318)352-2772 Fax (318)357-3829**  
**E-mail: lposey@natchitochesla.gov**

Notice posted July 5, 2012 at 11:20 a.m.

**NOTICE OF PUBLIC HEARING/MEETING**

**I. A PUBLIC HEARING WILL BE HELD AS FOLLOWS:**

**DATE:** July 9, 2012

**TIME:** 7:00 P.M.

**PLACE:** Natchitoches Arts Center, 716 Second Street, Natchitoches, La 71457

1. **#034** Ordinance Adopting Setting Forth the Adjusted Millage Rate(s)
2. **#035** Ordinance Adopting to Roll Forward to Millage Rates(s) Not Exceeding the Maximum Authorized Rate(s)

**CLOSE PUBLIC HEARING: ADJOURN**

**II. A PUBLIC MEETING WILL BE HELD AS FOLLOWS:**

**DATE:** July 9, 2012

**TIME:** Immediately following public hearing

**PLACE:** Natchitoches Arts Center, 716 Second Street, Natchitoches, La 71457

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**NATCHITOCHES CITY COUNCIL MEETING**  
**JULY 9, 2012**  
**7:00 P.M.**

**A G E N D A**

1. **CALL TO ORDER**
2. **INVOCATION**
3. **PLEDGE OF ALLEGIANCE**
4. **READING AND APPROVAL OF THE MINUTES OF JUNE 25, 2012**
5. **ORDINANCES - FINAL:**  
**#034 Mims** Ordinance Adopting Setting Forth the Adjusted Millage Rate(s)  
**PUBLIC COMMENT AND DISCUSSION**  
  
**#035 Mims** Ordinance Adopting to Roll Forward to Millage Rates(s) Not Exceeding the Maximum Authorized Rate(s)  
**PUBLIC COMMENT AND DISCUSSION**

**#036 Morrow** Ordinance Authorizing The Mayor Of The City Of Natchitoches, Louisiana, To Enter Into A Cooperative Endeavor Agreement With The Natchitoches Parish District Attorney's Office And The Natchitoches City Court To Implement A Traffic Intervention Program, Providing For Advertising, Further Providing For Severability, And Further Providing For A Repealer And Effective Date Of Ordinance.

6. **REPORTS:**  
Budget Report – Pat Jones, Finance Director

7. **RESOLUTIONS:**  
**#060 Stamey** Resolution Authorizing The Mayor To Advertise For Bids For Potassium Permanganate, 25kg Containers Only, For The Water Treatment Plant (Bid No. 0532)

**#061 Nielsen** Resolution Authorizing The Mayor To Advertise For Bids For Liquid Chlorine For The Water Treatment Plant (Bid No. 0531)

8. **ANNOUNCEMENTS:** The Natchitoches City Council Meetings will begin at 5:30 p.m. effective July 23, 2012

9. **ADJOURNMENT**

**NOTICE TO THE PUBLIC**

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact the City Clerk's Office at (318) 352-2772 describing the assistance that is necessary.

If you wish to address the Council, please complete the "Request to Address City Council" form located on the entrance table

**PROCEEDINGS OF THE CITY COUNCIL  
OF THE CITY OF NATCHITOCHES, STATE OF LOUISIANA,  
REGULAR MEETING HELD ON  
MONDAY, JULY 9, 2012, AT SEVEN O'CLOCK, (7:00) P.M.**

The City Council of the City of Natchitoches met in legal and regular session at the Natchitoches Arts Center, 716 Second Street, Natchitoches, Louisiana on Monday, July 9, 2012 at 7:00 p.m.

There were present:

Mayor Lee Posey  
Councilman At Large Don Mims, Jr.  
Councilmen David Stamey, Dale Nielsen and Larry Payne  
Councilwoman Sylvia Morrow

Absent: None

Mayor Lee Posey opened the meeting by welcoming everyone. Mayor Posey then led the Invocation and Ms. Morrow led the Pledge of Alliance.

Mayor Posey called for the reading and approval of the Minutes of the June 25, 2012 meeting. Mr. Mims made a motion to approve the minutes and dispense with the reading of the minutes. Mr. Stamey seconded the motion. The roll call vote was as follows:

**AYES:** McCain, Nielson, Mims, Stamey, Morrow  
**NAYES:** None  
**ABSENT:** None



*City of Natchitoches*  
Oldest Settlement in the Louisiana Purchase

OFFICE OF THE MAYOR  
Lee Posey

The following Ordinance was Introduced by Mr. Mims and Seconded by Ms. Morrow as follows, to-wit:

**ORDINANCE NO. 034 OF 2012**

**BE IT ORDAINED**, by the City of Natchitoches of the Parish of Natchitoches, Louisiana, in a public meeting held on July 9, 2012, which meeting was conducted in accordance with the Open Meetings Law and the additional requirements of Article VII, Section 23(C) of the Louisiana Constitution and R.S. 47:1705(B), that the following **adjusted** millage rates be and they are hereby levied upon the dollar of the assessed valuation of all property subject to ad valorem taxation within said Parish for the year 2012, for the purpose of raising revenue:

**MILLAGE**

|  |                    |
|--|--------------------|
| <u>PUBLIC SAFETY FAC/SER FIRE &amp; POLICE</u> | <u>9.360</u> mills |
| <u>GENERAL ALIMONY</u>                         | <u>6.580</u> mills |

**BE IT FURTHER ORDAINED** that the Assessor of the Parish of Natchitoches, shall extend upon the assessment roll for the year 2012 the taxes herein levied, and the tax collector of said Parish shall collect and remit the same to said taxing authority in accordance with law.

This Ordinance was published in the *Natchitoches Times* on June 29, 2012 in accordance with law.


The foregoing Ordinance was read in full, the roll was called on the adoption thereof, and the Ordinance was adopted by the following votes:

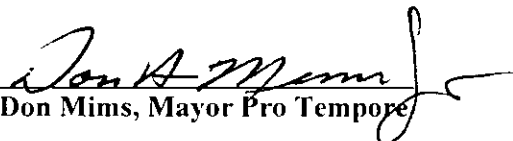
**YEAS:** Mims, Morrow, Payne, Nielsen, Stamey  
**NAYS:** None  
**ABSTAINED:** None  
**ABSENT:** None

**CERTIFICATE**

I hereby certify that the foregoing is a true and exact copy of the Ordinance adopted at the meeting held on July 9, 2012, at which meeting a quorum was present and voting.

Natchitoches, Louisiana, this 9<sup>th</sup> day of July, 2012.

  
Lee Posey, Mayor

  
Don Mims, Mayor Pro Tempore

David Stamey re-iterated his concerns from the previous meeting and stated that it would be hard for him to support an increase in taxes to the citizens and he would not be supporting this.

Mr. Mims stated that he was not for a tax increase. However, this ordinance is to maintain the same percentage that the people have previously voted on. He stated that they would do the very best that they can for the citizens with the money they have coming in. With no further discussion the roll call vote was as follows:



*City of Natchitoches*  
Oldest Settlement in the Louisiana Purchase

OFFICE OF THE MAYOR

Lee Posey

The following Ordinance was Introduced by Mr. Mims and Seconded by Ms. Morrow as follows, to-wit:

**ORDINANCE NO. 035 OF 2012**

**BE IT ORDAINED**, by the City of Natchitoches of the Parish of Natchitoches, Louisiana, in a public meeting held on July 9, 2012, which meeting was conducted in accordance with the Open Meetings Law and the additional requirements of Article VII, Section 23(C) of the Louisiana Constitution and R.S. 47:1705(B), that the taxing district voted to increase the millage rate(s), but not in excess of the prior year's maximum rate(s), on all taxable property shown on the official assessment roll for the year 2012, and when collected, the revenues from said taxes shall be used only for the specific purposes for which said taxes have been levied. Said millage rate(s) are:

|  | <u>Adjusted Rate</u> | <u>2012 Levy</u>    |
|--|----------------------|---------------------|
| <u>PUBLIC SAFETY FAC/SER FIRE &amp; POLICE</u> | <u>9.360</u> mills   | <u>10.000</u> mills |
| <u>GENERAL ALIMONY</u>                         | <u>6.580</u> mills   | <u>7.030</u> mills  |
| <u>N/A</u>                                     |                      | <u>      </u> mills |
| (Tax for bonds, if applicable)                 |                      |                     |

**BE IT FURTHER ORDAINED** that the Assessor of the Parish of Natchitoches, shall extend upon the assessment roll for the year 2012 the taxes herein levied, and the tax collector of said Parish shall collect and remit the same to said taxing authority in accordance with law.

This Ordinance was published in the *Natchitoches Times* on June 29, 2012 in accordance with law.

The foregoing Ordinance was read in full, the roll was called on the adoption thereof, and the Ordinance was adopted by no less than two-thirds of the total membership of the taxing authority voting in favor as required by Article VII, Section 23(C) of the Louisiana Constitution and R.S. 47:1705(B). The votes were:

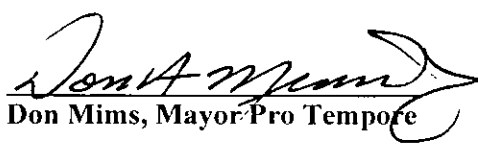
**YEAS:** Mims, Morrow, Payne, Nielsen  
**NAYS:** Stamey  
**ABSTAINED:** None  
**ABSENT:** None

**CERTIFICATE**

I hereby certify that the foregoing is a true and exact copy of the ordinance adopted at the meeting held on July 9, 2012, at which meeting at least two-thirds of the total membership was present and voting.

Natchitoches, Louisiana, this 9<sup>th</sup> day of July, 2012.

  
Lee Posey, Mayor

  
Don Mims, Mayor Pro Tempore

## AFFIDAVIT

### STATE OF LOUISIANA PARISH OF NATCHITOCHES

**BEFORE ME**, the undersigned Notary Public, duly commissioned and qualified within and for the aforesaid parish and state, personally came and appeared:

#### LEE POSEY, MAYOR

who, after first being duly sworn, did depose and say that:

He is the duly authorized Mayor of the City of Natchitoches.

A public meeting was held in accordance with the **Open Meetings Law** at R.S. 42:11, et seq., including allowing a public comment period before taking a vote, R.S. 42:14(D), to adopt the millage rates for the 2012 tax year. That public written notice of the **agenda**, date, time, and place of the meeting **was posted** on the building where the meetings of this taxing authority are usually held no less than 24 hours before the meeting and **was published** in the official journal no less than 24 hours before the meeting.

A quorum or simple majority of the total membership of the taxing authority was physically present and voting at the public meeting, which was held on the 9<sup>th</sup> day of July, 2012, at 7:00 p.m. at 716 Second Street, Natchitoches, Louisiana 71457. The meeting was conducted in accord with the prior noticed agenda. Matters not included on the agenda were not discussed without the unanimous approval of the members present after complying with all provisions of R.S. 42:19(A)(1)(b)(ii).

**Roll Forward Occurred: Yes ( x )    No (   )**

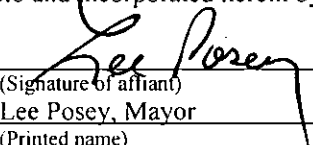
#### **If Roll Forward Occurred:**

The additional publishing requirements of Article 7, Section 23(C) of the Louisiana Constitution and R.S. 47:1705(B) regarding increases in the millage rates have been complied with. These requirements include, but are not limited to the following:

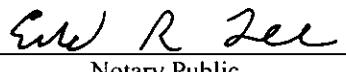
1. Public notice of the date, time, place, and subject matter of the public hearing was published on two separate days no less than thirty days before the public hearing in the official journal of the taxing authority;
2. And, if applicable, in another newspaper with a larger circulation within the taxing authority than the official journal;
3. The publications contained an estimate of the amount of tax revenues to be collected in the next tax year from the increased millage as compared to the amount of tax revenue for the current year;
4. The publications also contained the amount of increase in taxes attributable to the millage increase;
5. On the first day of publication, the notice was posted on the Internet website, if the taxing authority maintains an Internet website;
6. The posting remained active on the Internet until the taxing authority took action to approve or disapprove or abandon action on the proposed millage increase;
7. For purposes of the internet publication only, the notice contained a recitation of the current budget of the taxing authority.

8. Publications were published by **July 15**;
9. Publications were published in a **prominent place** in the newspaper in a section **other than** the classified advertisements or the public notice section.
10. The assessor was provided notice of the date, time and place of the pending hearing;
11. A press release was issued to newspapers with substantial distribution within the jurisdiction of the taxing district; and
12. To area broadcast media;
13. If the advertised public hearing was cancelled or postponed or was considered at the public hearing without action or vote, then, all of the notice requirements of R. S. 47:1705(B) for future public hearings to consider such proposal to increase millage rates was advertised and publicized, except the newspaper advertisement by July 15;
14. Two separate ordinances or resolutions were adopted; and
15. Two-thirds of the total membership of the taxing authority voted in favor of the second ordinance or resolution to increase the millage.

Copies of all required notices and agenda are attached hereto and incorporated herein by reference.

  
(Signature of affiant)  
Lee Posey, Mayor  
(Printed name)

**SWORN TO AND SUBSCRIBED** Before Me, this 9<sup>th</sup> day of July, 2012, at Natchitoches, Louisiana.

  
\_\_\_\_\_  
Notary Public  
Printed or Typed Name (as commissioned): Edd Lee  
Notary ID or Bar Roll No.: Notary Public ID # 15749

Mr. Mims stated that this was voted in for the fire and police department. The fire department has done a great job and we currently have a 2 fire rating which reduces our fire insurance. He further stated that he would hate to see us lose that fire rating. The cost of the increase in the insurance rate would be more than the millage rate increase.

David Stamey asked Chief Boyt when the fire rating went to 2. Chief Boyt stated it was in 2005. Chief Boyt further explained that it could change every 5 years. Mr. Stamey stated that he had no problem with the job that the City does and that we have great, caring people in the department; however, he thinks we need to find another way and take this off the back of the citizen.

Mayor Posey stated that he went by the fire department the other day and he happened to catch both shifts as they changed shift and that he wanted to commend them for their hard work at the Levy East House. He stated that Mr. Brown, who lives next door to the Levy East House, was on vacation and he has since talked to Dr. Brown who had only good things to say. He further commended them not only for the way they fought the fire, but also protecting the neighbor's house. He stated that the fire department and the police department have always served the community well and he thanked them for their service.

The following Ordinance was Introduced by Mr. Morrow and Seconded by Stamey as follows, to-wit:

**ORDINANCE NO. 036 OF 2012**

**AN ORDINANCE AUTHORIZING THE MAYOR OF THE CITY OF NATCHITOCHES, LOUISIANA, TO ENTER INTO A COOPERATIVE ENDEAVOR AGREEMENT WITH THE NATCHITOCHES PARISH DISTRICT ATTORNEY'S OFFICE AND THE NATCHITOCHES CITY COURT TO IMPLEMENT A TRAFFIC INTERVENTION PROGRAM, PROVIDING FOR ADVERTISING, FURTHER PROVIDING FOR SEVERABILITY, AND FURTHER PROVIDING FOR A REPEALER AND EFFECTIVE DATE OF ORDINANCE.**

**WHEREAS**, the City of Natchitoches (sometimes hereinafter referred to as the "City") is a Municipality located in the State of Louisiana, Parish of Natchitoches governed under a Home Rule Charter and a Code of Ordinances adopted by Ordinance No. 5 of 1977; and

**WHEREAS FURTHER**, the City of Natchitoches is specifically authorized under Section 1.06 of the Charter of the City of Natchitoches to provide for the general welfare, safety, health, peace and good order of the City, and further authorized under Section 1.07 of the Charter of the City of Natchitoches to enter into Joint Service Agreements or Cooperative Efforts with other governmental agencies; and

**WHEREAS FURTHER**, the Natchitoches Parish District Attorney's Office (sometimes hereinafter referred to as "DA") and the Natchitoches City Court (sometimes hereinafter referred to as "City Court") are political subdivisions of the State of Louisiana; and

**WHEREAS FURTHER**, the City, the DA and the City Court have developed a Traffic Diversion Program (sometimes hereinafter referred to as "Program") which is intended to provide for enhanced enforcement of traffic regulations along the roads and highways in the City of Natchitoches, which will provide for the safety and welfare of motorists and pedestrians; and

**WHEREAS FURTHER**, the intent of the Program, in part, is to provide funds for increased patrols by off duty City Police Officers; and

**WHEREAS FURTHER**, the costs for the program development and operation shall be the responsibility of the City and any revenues generated by the Program shall be divided between the parties in the following manner:

- 1) City of Natchitoches Police Department will receive 50% of the revenue;
- 2) Natchitoches City Court will receive 25% of the revenue; and
- 3) Natchitoches Parish District Attorneys Office will receive 25% of the revenue; and

**WHEREAS FURTHER**, those persons who may participate in the Program will be limited to those persons who are issued citations in the selected periods of enhanced traffic enforcement provided by the Natchitoches Police Department; and

**WHEREAS FURTHER**, the Program shall be evaluated will all parties agreeing to make records available to one another, and any party to the Program may terminate this agreement with 60 days written notice; and

**WHEREAS FURTHER**, the City of Natchitoches has concluded that it is in the best interest of its citizens to participate in the Program; and

**WHEREAS FURTHER**, the City Council of the City of Natchitoches desires to enter into a Cooperative Endeavor Agreement with the Natchitoches Parish District Attorney's Office and the Natchitoches City Court to provide for the Traffic Intervention Program; and

**WHEREAS FURTHER**, a contractual agreement in the form of a Cooperative Endeavor Agreement between the City of Natchitoches, the Natchitoches Parish District Attorney's Office and the Natchitoches City Court setting for the responsibility and obligations of each party and the objectives of the parties is attached hereto; and

**WHEREAS FURTHER**, the City Council of the City of Natchitoches is of the opinion that the arrangement contemplated in the Agreement would be of benefit to the City of Natchitoches and would assist the City in providing for the health, safety and welfare of the citizens of the City and Parish of Natchitoches, Louisiana; and

**WHEREAS FURTHER**, the City Council of the City of Natchitoches has reviewed the attached Cooperative Endeavor Agreement and has approved the terms contained therein and desires to authorize the Mayor of the City of Natchitoches, Lee Posey, to execute same; and

**NOW THEREFORE BE IT ORDAINED** by the City Council of the City of Natchitoches, Louisiana, that the Mayor of the City of Natchitoches, Lee Posey, is hereby authorized to execute the attached Cooperative Endeavor Agreement with the Natchitoches Parish District Attorney's Office and the Natchitoches City Court for the implementation of the Traffic Intervention Program.


**BE IT FURTHER ORDAINED** that the terms of the Cooperative Endeavor Agreement, attached hereto, are approved and accepted by the City Council of the City of Natchitoches, Louisiana.

This Ordinance was introduced on the 25th day of June, 2012 and duly published in *The Natchitoches Times* on June 29, 2012 in accordance with law.

The foregoing Ordinance was read in full, the roll was called on the adoption thereof, and the Ordinance was adopted by the following votes:

|                   |   |
|-------------------|---|
| <b>YEAS:</b>      | <b>Morrow, Stamey, Payne, Nielsen, Mims</b> |
| <b>NAYS:</b>      | <b>None</b>                                 |
| <b>ABSTAINED:</b> | <b>None</b>                                 |
| <b>ABSENT:</b>    | <b>None</b>                                 |

**THEREUPON**, Mayor Lee Posey declared the Ordinance passed by a vote of 5 Ayes to 0 Nays this the 9<sup>th</sup> day of July, 2012.

  
LEE POSEY, MAYOR

  
DON MIMS, MAYOR PRO TEMPORE

Delivered to the Mayor on the 10<sup>th</sup> day of July, 2012 at 10:00 A.M.

**CITY OF NATCHITOCHES TRAFFIC INTERVENTION PROGRAM  
INTERGOVERNMENTAL AGENCY AGREEMENT**

This Agreement was entered into this 10<sup>th</sup> day of July, 2012, by and between the agencies hereinafter designated:

CITY OF NATCHITOCHES, represented herein by Mayor Lee Posey and Finance Director Pat Jones;

NATCHITOCHES POLICE DEPARTMENT, represented herein by Chief Micky Dove;

NATCHITOCHES CITY COURT, represented herein by Judge Fred Gahagan;

and

NATCHITOCHES PARISH DISTRICT ATTORNEY'S OFFICE, represented herein by District Attorney Van H. Kyzar.

The parties do hereby establish the City of Natchitoches Traffic Intervention Program. The purpose of the program, among others, is to provide for enhanced enforcement of traffic regulations along the roads and highways in the City of Natchitoches for the benefit of the safety and welfare of motorists and pedestrians.

Costs for the program development and operation shall be the responsibility of the City of Natchitoches and any revenues generated thereby shall also be divided between the parties hereto, which may be used by each agency according to the laws of the State of Louisiana, in the following manner:

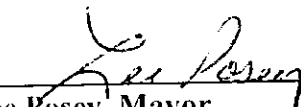
- (1) City of Natchitoches Police Department will receive 50% of the revenue;
- (2) Natchitoches City Court will receive 25% of the revenue; and
- (3) Natchitoches Parish District Attorney's Office will receive 25% of the revenue.


Participants in the traffic diversion program shall be limited to those citations issued in selected periods of enhanced traffic enforcement provided by the Natchitoches Police Department at the cost of the City of Natchitoches. The parties agree to periodically evaluate the program results and shall make all records thereto available to the other as the need may arise.

The program, and this agreement, may be terminated by either party on providing the other with 60 days written notice so as to allow for timely notification to any and all participating law enforcement agencies that may be providing traffic enforcement details within the City of Natchitoches.

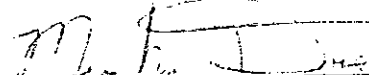
THUS DONE AND PASSED in Natchitoches, Natchitoches Parish, Louisiana, on the date above written.

**CITY OF NATCHITOCHES**

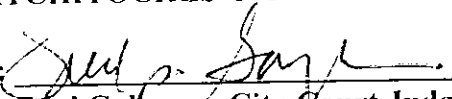
By:   
Lee Posey, Mayor

By:   
Pat Jones, Finance Director

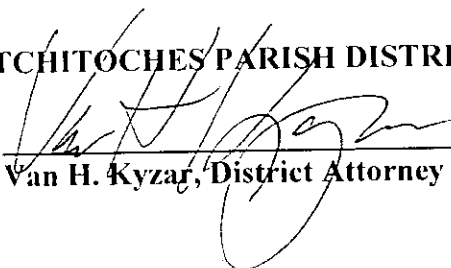
**NATCHITOCHES POLICE DEPARTMENT**

By:   
Micky Dove, Chief of Police

**NATCHITOCHES CITY COURT**

By:   
Fred Gahagan, City Court Judge

**NATCHITOCHES PARISH DISTRICT ATTORNEY**

By:   
Van H. Kyzar, District Attorney

You have been selected to participate in the Traffic Diversion Program operated jointly by the Natchitoches Parish District Attorney's Office and the Natchitoches Parish Sheriff's Office. By participating in the program, you will not have to appear in court on the citation received, and the citation will not appear on your driving record.

In order to take advantage of the program's benefits, it is necessary for you to sign the attached agreement and return it to the address on the form, along with your money order in the amount of \$\_\_\_\_\_ made payable to "D.A. Traffic Diversion Program" before the due date.

**Participation in the program is voluntary on your part. Should you not wish to participate, you must appear in court on the date set forth on your citation. Failure to appear may result in the forfeiture of your license to the State of Louisiana.**

#### NPDA/NPSO TRAFFIC DIVERSION AGREEMENT

I elect to participate in the Traffic Diversion Program sponsored by the Natchitoches Parish Sheriff's Office and the Natchitoches Parish District Attorney's Office. By participating in the program, I agree to the following conditions.

1. I will obey all traffic laws and regulations.
2. I am not to receive another traffic citation in the State of Louisiana within the next 12 months and understand that should I violate this condition, I may be prosecuted for this citation, as well as the new citation.
3. I agree to pay to the NPDA/NPSO Traffic Diversion Program the sum of \$\_\_\_\_\_ for program administration costs.
4. I understand and agree that should I violate the terms of this agreement, the program participation fee should be forfeited and no credit will be given for any fines imposed if I am found guilty by the court on the original citation.

By my participation in the program, the NPDA agrees that the citation will not appear on my driving record unless I fail to meet the conditions imposed herein. If I fail to meet any condition, I understand that the NPDA may at its discretion refer the citation for prosecution.

\_\_\_\_\_  
Signature of Participant

\_\_\_\_\_  
Date

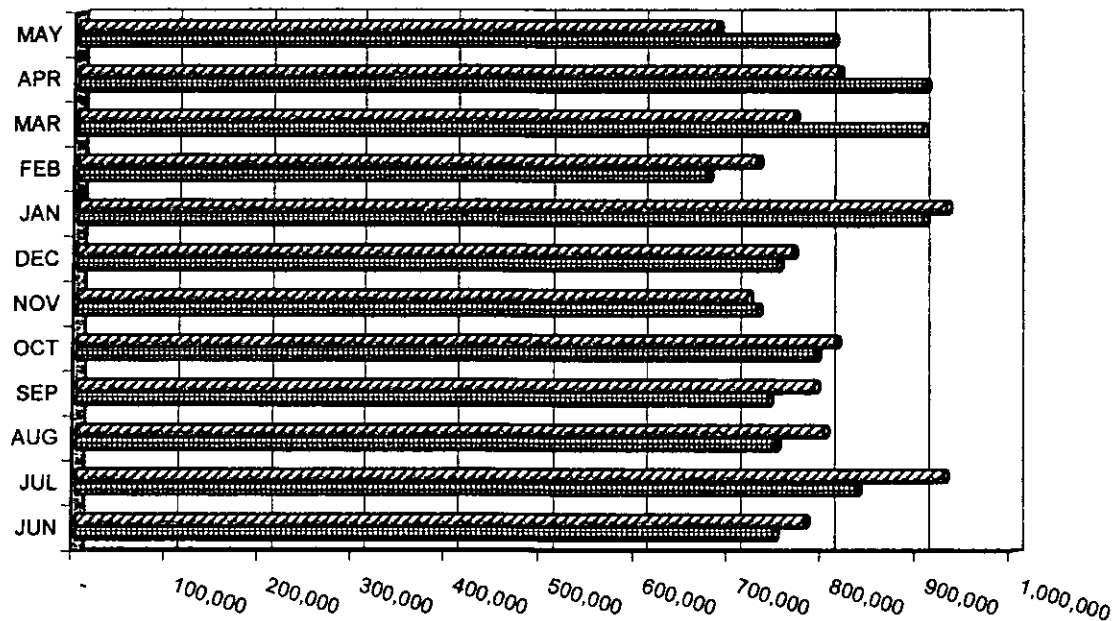
**MAIL THIS FORM, YOUR CITATION & MONEY ORDER TO THE FOLLOWING ADDRESS  
PRIOR TO YOUR COURT DATE:**

**NPDA TRAFFIC DIVERSION PROGRAM  
P.O. BOX 838  
NATCHITOCHEs, LA 71458-0838**

Ms. Morrow stated that the project will be funded by the City of Natchitoches and any revenues generated by the program to be divided in the following manner: City of Natchitoches will receive 50%; Natchitoches City Court will receive 25%; and Natchitoches Parish District Attorney's office will receive 25%.

Mr. Jones next gave the Budget Report. Mr. Jones stated that the Sales Tax Collection for the Month of June were 15.23%. The second page of the report is the year-to-date, with May being the end of the Fiscal year. Mr. Jones stated that with \$21,229 less than the total from last fiscal year we are really a stand-still with less than 1% in the hole. He further stated that the City started off early in the year really well, but the last three months hit hard. He stated that he was hoping that the July report, being the June sales, will show an increase. Mr. Jones reported that he did not have the finance report for the end of May completed yet as they are still posting payables and receivables. He stated that he will have that information that at the next meeting and that it would complete the 2011-2012 fiscal year.

# CITY OF NATCHITOCHES FISCAL YEAR SALES TAX COLLECTIONS

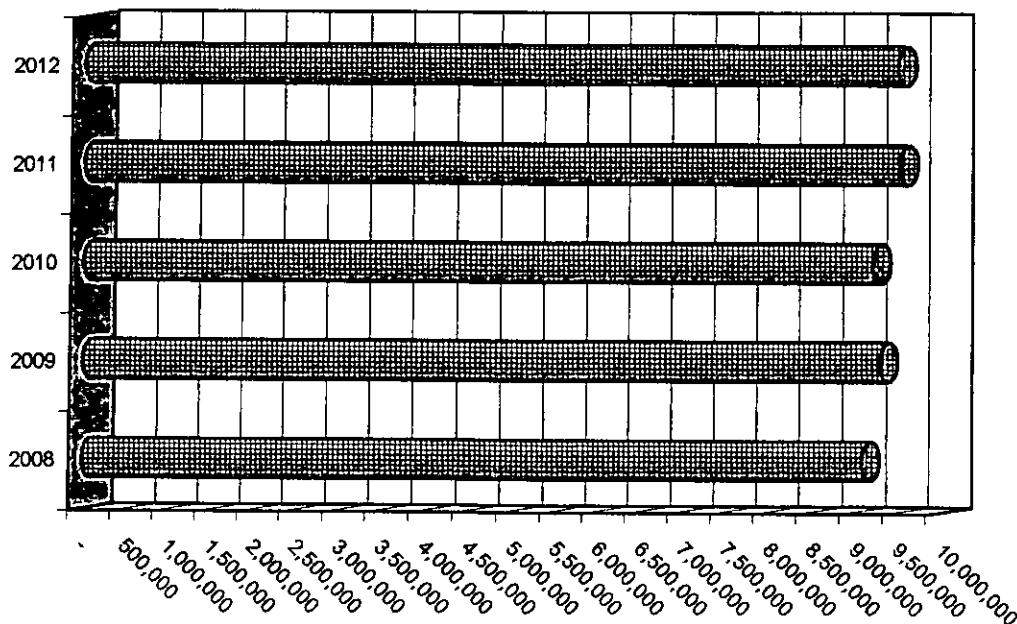


## REVENUE BY MONTHS

| PERIOD | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | DIFF 11/12 | DIFF %  |
|--------|-----------|-----------|-----------|-----------|-----------|------------|---------|
| JUN    | 693,346   | 821,444   | 754,700   | 745,293   | 778,326   | 33,033     | 4.43%   |
| JUL    | 839,047   | 841,099   | 805,871   | 833,927   | 925,940   | 92,013     | 11.03%  |
| AUG    | 690,531   | 758,211   | 723,797   | 747,034   | 799,473   | 52,439     | 7.02%   |
| SEP    | 739,716   | 791,864   | 741,017   | 739,153   | 788,812   | 49,659     | 6.72%   |
| OCT    | 769,740   | 818,505   | 733,485   | 790,155   | 811,193   | 21,038     | 2.66%   |
| NOV    | 772,952   | 736,909   | 692,841   | 727,106   | 717,075   | (10,031)   | -1.38%  |
| DEC    | 749,136   | 743,169   | 750,875   | 749,143   | 765,125   | 15,982     | 2.13%   |
| JAN    | 923,407   | 916,623   | 918,121   | 904,603   | 929,669   | 25,066     | 2.77%   |
| FEB    | 652,035   | 676,895   | 706,237   | 674,576   | 727,109   | 52,533     | 7.79%   |
| MAR    | 714,351   | 694,582   | 721,108   | 903,717   | 766,588   | (137,129)  | -15.17% |
| APR    | 816,582   | 784,689   | 845,634   | 906,779   | 814,071   | (92,708)   | -10.22% |
| MAY    | 732,595   | 713,566   | 823,529   | 808,386   | 685,262   | (123,124)  | -15.23% |

# CITY OF NATCHITOCHEs

## FISCAL YEAR SALES TAX COLLECTIONS



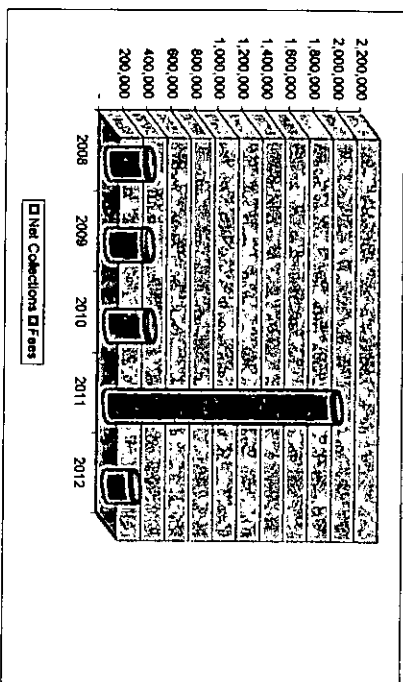
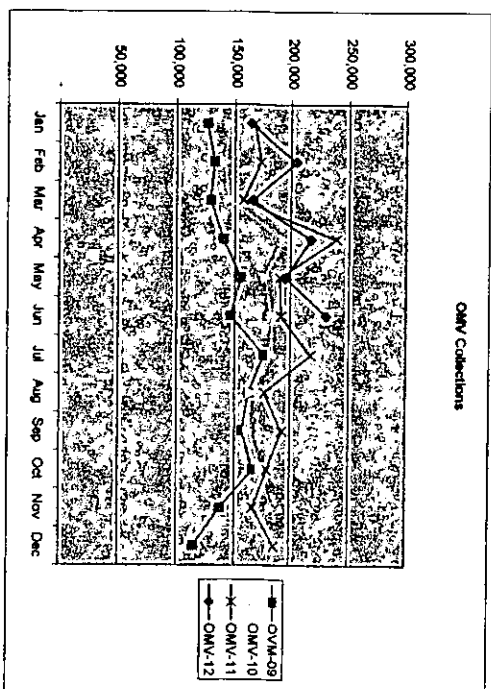
### REVENUE YEAR TO DATE

| PERIOD | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | DIFF 11/12 | DIFF % |
|--------|-----------|-----------|-----------|-----------|-----------|------------|--------|
| JUN    | 693,346   | 821,444   | 754,700   | 745,293   | 778,326   | 33,033     | 4.43%  |
| JUL    | 1,532,393 | 1,662,543 | 1,560,571 | 1,579,220 | 1,704,266 | 125,046    | 7.92%  |
| AUG    | 2,222,924 | 2,420,754 | 2,284,368 | 2,326,254 | 2,503,739 | 177,485    | 7.63%  |
| SEP    | 2,962,640 | 3,212,618 | 3,025,385 | 3,065,407 | 3,292,551 | 227,144    | 7.41%  |
| OCT    | 3,732,380 | 4,031,123 | 3,758,870 | 3,855,562 | 4,103,744 | 248,182    | 6.44%  |
| NOV    | 4,505,332 | 4,768,032 | 4,451,711 | 4,582,668 | 4,820,819 | 238,151    | 5.20%  |
| DEC    | 5,254,468 | 5,511,201 | 5,202,586 | 5,331,811 | 5,585,944 | 254,133    | 4.77%  |
| JAN    | 6,177,875 | 6,427,824 | 6,120,707 | 6,236,414 | 6,515,613 | 279,199    | 4.48%  |
| FEB    | 6,829,910 | 7,104,719 | 6,826,944 | 6,910,990 | 7,242,722 | 331,732    | 4.80%  |
| MAR    | 7,544,261 | 7,799,301 | 7,548,052 | 7,814,707 | 8,009,310 | 194,603    | 2.49%  |
| APR    | 8,360,843 | 8,583,990 | 8,393,686 | 8,721,486 | 8,823,381 | 101,895    | 1.17%  |
| MAY    | 9,093,438 | 9,297,556 | 9,217,215 | 9,529,872 | 9,508,643 | (21,229)   | -0.22% |

# Natchitoches Tax Commission LA Department of Motor Vehicles Sales

| Month/ Year | 2009           | 2010           | 2011           | 2012           | 12 vs 11 |
|-------------|----------------|----------------|----------------|----------------|----------|
| Jan         | 126,616.65     | 145,283.06     | 168,051.63     | 164,467.36     | -2.13%   |
| Feb         | 132,533.23     | 142,482.09     | 173,570.53     | 206,177.33     | 18.21%   |
| Mar         | 128,201.16     | 144,772.00     | 157,817.67     | 166,324.69     | 5.39%    |
| Apr         | 140,633.11     | 194,621.00     | 239,582.86     | 217,732.82     | -9.12%   |
| May         | 155,346.06     | 177,689.00     | 190,980.40     | 196,365.55     | 2.82%    |
| Jun         | 146,560.54     | 184,623.00     | 192,184.32     | 230,945.64     | 20.17%   |
| Jul         | 176,221.17     | 184,621.89     | 217,528.02     | -              | -100.00% |
| Aug         | 162,474.98     | 184,616.09     | 177,404.48     | -              | -100.00% |
| Sep         | 156,865.17     | 162,969.93     | 193,381.54     | -              | -100.00% |
| Oct         | 166,089.20     | 173,620.93     | 179,172.54     | -              | -100.00% |
| Nov         | 137,831.55     | 183,071.31     | 165,928.76     | -              | -100.00% |
| Dec         | 114,885.57     | 180,468.75     | 186,507.49     | -              | -100.00% |
| Totals      | \$1,745,267.39 | \$2,016,839.09 | \$2,242,110.24 | \$1,181,013.39 |          |

| Natchitoches Tax Commission<br>Audit Collections |            |            |            |              |            |
|--|------------|------------|------------|--------------|------------|
| Year   | 2008       | 2009       | 2010       | 2011         | 2012       |
| Collections                                      | 353,910.00 | 349,786.25 | 368,908.65 | 1,947,902.68 | 249,794.57 |
| Fees   | 28,315.00  | 41,048.17  | 32,697.42  | 25,945.88    | 22,986.65  |
| Net Collections                                  | 325,595.00 | 308,720.08 | 336,211.23 | 1,921,956.80 | 226,797.92 |
|  |            |            |            |              | -87%       |
|  |            |            |            |              | -11%       |
|  |            |            |            |              | -88%       |



The following Resolution was Introduced by Mr. Stamey and Seconded by Mr. Nielsen as follows, to-wit:

**RESOLUTION NO. 060 OF 2012**

**A RESOLUTION AUTHORIZING THE MAYOR  
TO ADVERTISE FOR BIDS FOR POTASSIUM  
PERMANGANATE, 25kg CONTAINERS ONLY,  
FOR THE WATER TREATMENT PLANT**

**BID NO. 0532**

**WHEREAS**, the City wishes to advertise for bids for Potassium Permanganate, 25 kg containers only, 15 tons approximately, for the Water Treatment Plant, Bid No. 0532; and

**WHEREAS**, sealed bid proposals will be received until 4:00 p.m. on August 13, 2012 at the office of Edd Lee, Director of Purchasing, 1400 Sabine Street, Natchitoches, Louisiana and opened on August 13, 2012; and

**WHEREAS**, bids will be publicly opened and read aloud at 4:00 PM on Monday, August 13, 2012 at the City of Natchitoches Purchasing Department located at 1400 Sabine Street, Natchitoches, Louisiana 71457.

**WHEREAS**, upon receipt of proposals the committee of Pat Jones, Director of Finance; Edd Lee, Director of Purchasing; Don Mims, Councilman At Large; and Bryan Wimberly, Utility Director, are to review and make a recommendation of the bids received.

**NOW, THEREFORE, BE IT RESOLVED** by the Council of the City of Natchitoches, in legal session convened, that the Honorable Lee Posey, Mayor, be and is hereby authorized, empowered and directed to order the publication of the above bid.

This Resolution was then presented for a vote, and the vote was recorded as follows:

|                 |   |
|-----------------|---|
| <b>AYES:</b>    | <b>Stamey, Nielsen, Payne, Mims, Morrow</b> |
| <b>NAYS:</b>    | <b>None</b>                                 |
| <b>ABSENT:</b>  | <b>None</b>                                 |
| <b>ABSTAIN:</b> | <b>None</b>                                 |

**THEREUPON**, Mayor Lee Posey declared the Resolution passed by a vote of 5 Ayes to 0 Nays this the 9<sup>th</sup> day of July, 2012.

  
\_\_\_\_\_  
**LEE POSEY, MAYOR**

The following Resolution was Introduced by Mr. Nielsen and Seconded by Mr. Payne as follows, to-wit:

**RESOLUTION NO. 061 OF 2012**

**A RESOLUTION AUTHORIZING THE MAYOR  
TO ADVERTISE FOR BIDS FOR LIQUID CHLORINE  
FOR THE WATER TREATMENT PLANT**

**(BID NO. 0531)**

**WHEREAS**, the City wishes to advertise for Public Bids for Liquid Chlorine for the Water Treatment Plant (Bid No. 0531).

**WHEREAS**, sealed bid proposals will be received until 4:00 P.M. on August 13, 2012 at the office of Edd Lee, Director of Purchasing, 1400 Sabine Street, Natchitoches, Louisiana and opened on August 13, 2012; and

**WHEREAS**, bids will be publicly opened and read aloud at 4:00 PM on Monday, August 13, 2012 at the City of Natchitoches Purchasing Department located at 1400 Sabine Street, Natchitoches, Louisiana 71457.

**WHEREAS**, upon receipt of proposals the committee of Pat Jones, Director of Finance; Edd Lee, Director of Purchasing; Don Mims, Councilman At Large; and Bryan Wimberly, Utility Director, are to review and make a recommendation of the bids received.

**NOW, THEREFORE, BE IT RESOLVED** by the Council of the City of Natchitoches, in legal session convened, that the Honorable Lee Posey, Mayor, be and is hereby authorized, empowered and directed to order the publication of the above bid.

This Resolution was then presented for a vote, and the vote was recorded as follows:

|                 |   |
|-----------------|---|
| <b>AYES:</b>    | <b>Nielsen, Payne, Mims, Stamey, Morrow</b> |
| <b>NAYS:</b>    | <b>None</b>                                 |
| <b>ABSENT:</b>  | <b>None</b>                                 |
| <b>ABSTAIN:</b> | <b>None</b>                                 |

**THEREUPON**, Mayor Lee Posey declared the Resolution passed by a vote of 5 Ayes to 0 Nays this the 9<sup>th</sup> day of July, 2012.

  
\_\_\_\_\_  
**LEE POSEY, MAYOR**

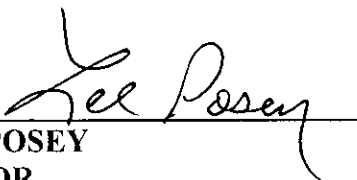
Mayor Posey announced that this is the last meeting for scheduled for 7:00 p.m. On the 23 of July, the Council will have their pre-meeting at 5:00 and regular their meeting at 5:30.

Mayor asked Joe Cunninnham if he was leaving. Mayor Posey stated that the Council appreciated him for being a part of the community and for carrying them on the radio.

Mayor Posey next recognized the passing of a member of the City family, J. D. Garrett and asked the Council to please keep his family in mind. Mayor Posey stated that there is no telling how may children's lives Mr. Garrett has touch in his lifetime. Mayor Posey advised that the funeral will be at the Event's Center on Saturday.

Ms. Carolyn Roy advised the Council that the 9 and 10 year old Natchitoches All-Star Angels will play in a State Tournament on Saturday. She went on to explain that this is the first time the girls' team has played in the championship since 2004. She asked the Council to please keep them in mind. Mayor Posey congratulated them.

The Mayor asked if there was any further business to be brought before the Council. There being none, Mr. Nielsen made a motion to adjourn the meeting, Mr. Payne seconded the motion, and the meeting was adjourned at 7:22 p.m.

  
**LEE POSEY**  
**MAYOR**

  
**DON MIMS**  
**MAYOR PRO TEMPORE**